## NC State Board of Sanitarian Examiners Budget 2008

| General Administration      | 2009 Budget |
|-----------------------------|-------------|
| Wages and Withholding       | \$24,910.00 |
| Travel                      | \$1,700.00  |
| Printing                    | \$500.00    |
| Exams                       | \$12,000.00 |
| Insurance                   | \$202.00    |
| Internet Access             | \$265.00    |
| Legal Fees                  | \$500.00    |
| POB Rental                  | \$200.00    |
| Postage                     | \$800.00    |
| Office Supplies             | \$700.00    |
| Telephone                   | \$1,000.00  |
| Auditor Fee                 | \$2,800.00  |
| Web Admin and Hosting       | \$600.00    |
| Bank Charge                 | \$100.00    |
| Contracted Services Line    | \$2,500.00  |
| Equipment                   |             |
| TOTAL                       | \$48,777.00 |
|                             |             |
|                             |             |
| Meeting Expense             |             |
| Board Mtgs and Exams        | \$10,000.00 |
| Committee Mtgs              | \$1,000.00  |
| Liason Exp.                 | \$1,500.00  |
| Investigations and Hearings | \$1,500.00  |
| TOTAL                       | \$14,000.00 |
| TOTAL EXPENDITURES          | \$62,777.00 |
|                             |             |
| Revenue                     |             |

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| Exam Receipts          | \$12,000.00  |
|------------------------|--------------|
| Interest Earned        | \$1,500.00   |
| Intern Applications    | \$2,100.00   |
| Other Income           | \$0.00       |
| Annual Renewals        | \$36,450.00  |
| TOTAL REVENUE          | \$52,050.00  |
|                        |              |
|                        |              |
|                        |              |
| BUDGET SURPLUS/DEFICIT | -\$10,727.00 |
|                        |              |
|                        |              |
|                        |              |
|                        |              |
|                        |              |
|                        |              |
| end                    |              |