

**NC State Board of Sanitarian Examiners
Budget 2009**

General Administration	2009 Budget
Wages and Withholding	\$24,910.00
Travel	\$1,700.00
Printing	\$500.00
Exams	\$12,000.00
Insurance	\$202.00
Internet Access	\$265.00
Legal Fees	\$500.00
POB Rental	\$200.00
Postage	\$800.00
Office Supplies	\$700.00
Telephone	\$1,000.00
Auditor Fee	\$2,800.00
Web Admin and Hosting	\$600.00
Bank Charge	\$100.00
Contracted Services Line	\$2,500.00
Equipment	
TOTAL	\$48,777.00
Meeting Expense	
Board Mtgs and Exams	\$10,000.00
Committee Mtgs	\$1,000.00
Liason Exp.	\$1,500.00
Investigations and Hearings	\$1,500.00
TOTAL	\$14,000.00
TOTAL EXPENDITURES	\$62,777.00
Revenue	
Exam Receipts	\$12,000.00
Interest Earned	\$1,500.00
Intern Applications	\$2,100.00
Other Income	\$0.00
Annual Renewals	\$36,450.00
TOTAL REVENUE	\$52,050.00
BUDGET SURPLUS/DEFICIT	-\$10,727.00
end	