

**NC State Board of Sanitarian Examiners  
Budget 2008**

<b><u>General Administration</u></b>	<b><u>2008 Actual</u></b>	<b><u>2009 Adopted</u></b>	
Wages and Withholding	\$24,155.37	\$24,910.00	Administrative Assistant Wages and Withholding
Travel (Administrative)	\$3,440.32	\$1,700.00	General travel expenses for Administrative Assistant
Printing	\$0.00	\$500.00	Certificates
Exams	\$11,765.00	\$12,000.00	
Insurance	\$100.00	\$202.00	
Internet Access	\$263.40	\$265.00	
Legal Fees	\$0.00	\$500.00	Stenographer expenses for hearings
POB Rental	\$170.00	\$200.00	
Postage	\$618.98	\$800.00	USPS Rate Increase
Office Supplies	\$710.97	\$700.00	
Telephone	\$888.51	\$1,000.00	
Auditor Fee	\$5,695.00	\$2,800.00	Audit expenses for two years were paid during 2008
Web Admin and Hosting	\$605.95	\$600.00	
Bank Charge	\$61.50	\$100.00	
Contracted Services Line	\$11,895.00	\$2,500.00	Maintenance and development of RSTAS database
Other Expense(Refunds, NSF)	\$410.00	\$0.00	
<b>TOTAL</b>	<b>\$60,780.00</b>	<b>\$48,777.00</b>	
<b><u>Meeting Expense</u></b>			
Board Mtgs and Exams	\$9,225.08	\$10,000.00	Expenses for Board meetings and exam administration
Committee Mtgs	\$63.05	\$1,000.00	Legislative Committee and other meetings
Liaison Exp.	\$720.39	\$1,500.00	Attendance of NCALHD, SOP EH Law, and other meetings
Investigations and Hearings	\$0.00	\$1,500.00	
<b>TOTAL</b>	<b>\$10,008.52</b>	<b>\$14,000.00</b>	
<b>TOTAL EXPENDITURES</b>	<b>\$70,788.52</b>	<b>\$62,777.00</b>	

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<b>Revenue</b>			
Exam Receipts	\$12,625.00	\$12,000.00	
Interest Earned	\$1,914.16	\$1,500.00	
Intern Applications	\$1,995.00	\$2,100.00	
Other Income	\$239.50	\$0.00	
Annual Renewals	\$46,630.00	\$36,450.00	Economy related: overall reduction in # of RS employed
<b><u>TOTAL REVENUE</u></b>	<b>\$63,403.66</b>	<b>\$52,050.00</b>	
<b><u>BUDGET SURPLUS/DEFICIT</u></b>	<b>-\$7,384.86</b>	<b>-\$10,727.00</b>	
end			