

**NC Board of Environmental Health Specialist Examiners
Adopted Budget 2010**

<u>General Administration Expenses</u>	Adopted 2010
Wages and Withholding	\$25,000.00
Administrative Travel	\$3,000.00
Printing (Certificates)	\$500.00
Exam Costs	\$8,675.00
Insurance	\$100.00
Internet Access	\$250.00
Legal Fees	\$500.00
PO Box Rental	\$200.00
Postage	\$600.00
Office Supplies	\$700.00
Telephone	\$1,000.00
Auditor Fee	\$3,100.00
Web Admin and Hosting	\$600.00
Bank Charge	\$100.00
RSTAS Development & Maintenance	\$2,500.00
Equipment	\$2,000.00
Refunds	\$-
Payroll Expense Tax	
TOTAL	\$48,825.00
<u>Meeting Expense</u>	
Board Mtgs and Exams	\$12,500.00
Committee Mtgs	\$1,000.00
Liason Exp.	\$1,500.00
Investigations and Hearings	\$1,500.00
TOTAL	\$16,500.00
<u>TOTAL EXPENDITURES</u>	\$65,325.00
<u>Revenue</u>	
Exam Receipts	\$10,375.00
Interest Earned	\$650.00
Intern Applications	\$700.00
Other Income	\$100.00
Annual Renewals	\$55,000.00
<u>TOTAL REVENUE</u>	\$66,825.00
<u>BUDGET SURPLUS/DEFICIT</u>	\$1,500.00