

**NC Board of Environmental Health Specialist Examiners  
Proposed Budget 2010**

<b><u>General Administration Expenses</u></b>	<b>Adopted 2010</b>
Wages and Withholding	\$25,000.00
Administrative Travel	\$3,000.00
Printing (Certificates)	\$500.00
Exam Costs	\$8,675.00
Insurance	\$100.00
Internet Access	\$250.00
Legal Fees	\$500.00
PO Box Rental	\$200.00
Postage	\$600.00
Office Supplies	\$700.00
Telephone	\$1,000.00
Auditor Fee	\$3,100.00
Web Admin and Hosting	\$600.00
Bank Charge	\$100.00
RSTAS Development & Maintenance	\$2,500.00
Equipment	\$2,000.00
Refunds	\$-
Payroll Expense Tax	
<b>TOTAL</b>	<b>\$48,825.00</b>
<b><u>Meeting Expense</u></b>	
Board Mtgs and Exams	\$12,500.00
Committee Mtgs	\$1,000.00
Liason Exp.	\$1,500.00
Investigations and Hearings	\$1,500.00
<b>TOTAL</b>	<b>\$16,500.00</b>
<b><u>TOTAL EXPENDITURES</u></b>	<b>\$65,325.00</b>
<b><u>Revenue</u></b>	
Exam Receipts	\$10,375.00
Interest Earned	\$650.00
Intern Applications	\$700.00
Other Income	\$100.00
Annual Renewals	\$55,000.00
<b><u>TOTAL REVENUE</u></b>	<b>\$66,825.00</b>
<b><u>BUDGET SURPLUS/DEFICIT</u></b>	<b>\$1,500.00</b>